

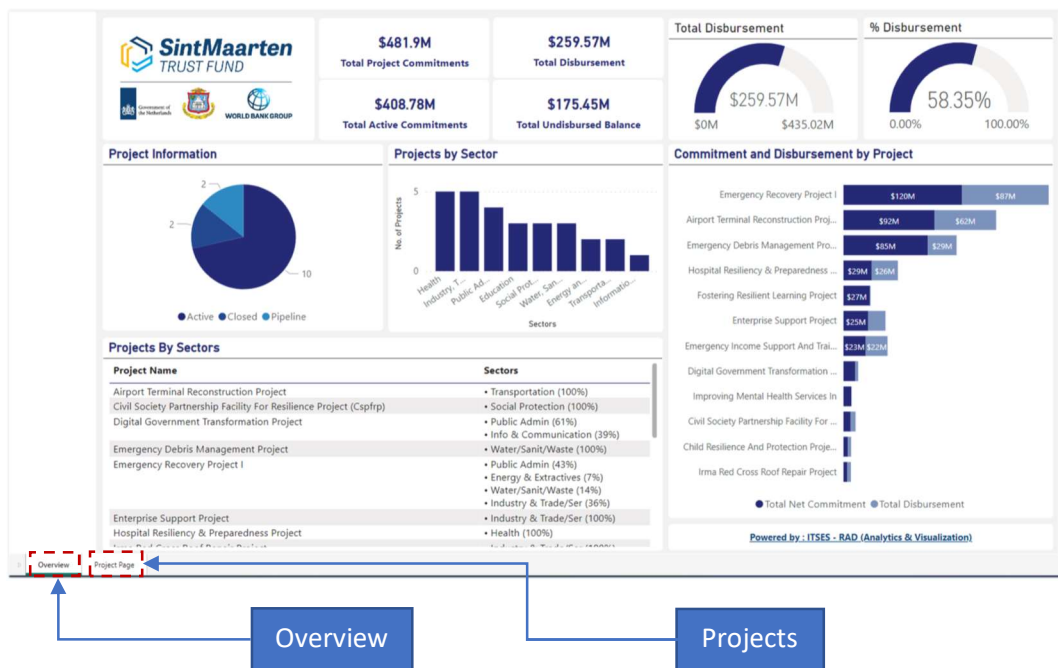
SINT MAARTEN TRUST FUND Data Dashboard User Guide

The Sint Maarten Trust Fund Data Dashboard launched in November 2023 to help users visually explore the Trust Fund recipient-executed projects.

The dashboard was developed using Microsoft Power BI. This technology allows users to visualize the data in an interactive way. The dashboard is dynamically connected to World Bank data sources, and all information displayed is publicly available.

The dashboard is structured in two pages that offer users multiple views and filters to gain insights. This reference guide introduces the dashboard and explains different ways to navigate the platform.

I. Dashboard Overview

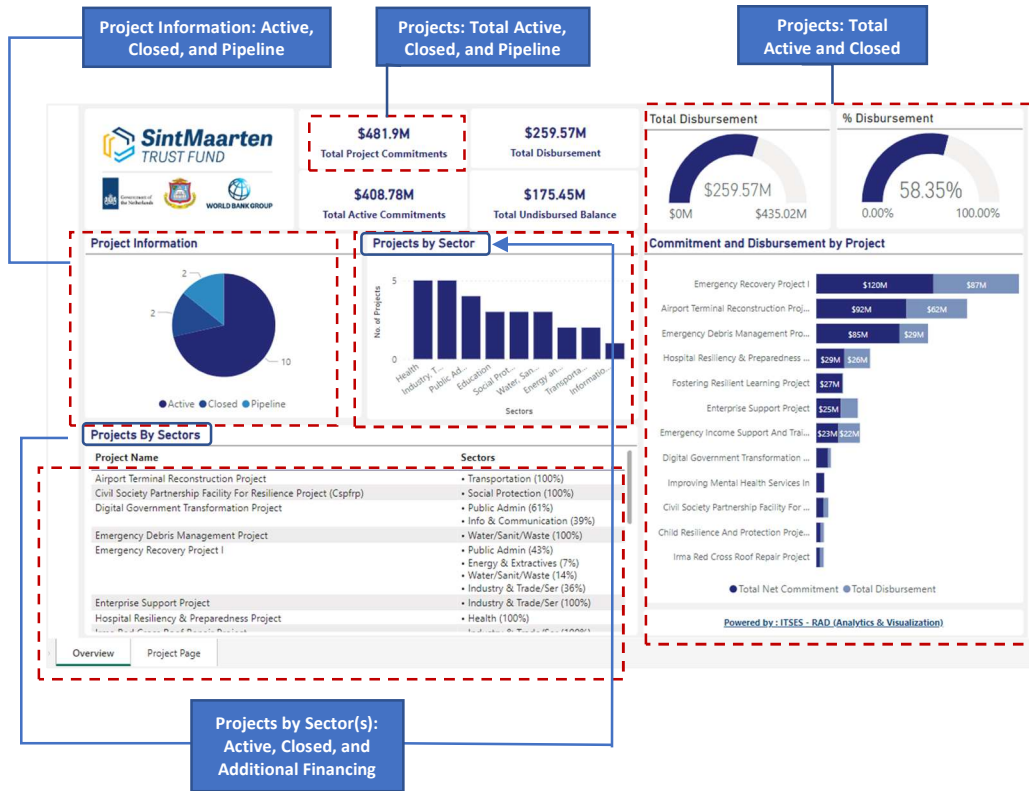


The dashboard consists of two pages (or tabs)—Overview and Project Page.

- **Overview:** Provides an overview of Sint Maarten Trust Fund recipient-executed projects, highlighting the number of projects for each category or sector and total commitments and disbursements.
- **Project Page:** Allows users to do a deep dive in the projects.

II. Dashboard Components

OVERVIEW PAGE



PROJECT PAGE

Roadmap Timeline

SintMaarten TRUST FUND

Roadmap Timeline

Project Name	Project ID	Parent Project ID	Approval FY	Project Status	Approval Date	Effectiveness Date	Closing Date	Revised Closing Date
Airport Terminal Reconstruction Project	P167974		2020	Active	09/18/2019	04/07/2020	12/31/2022	06/30/2023
Civil Society Partnership Facility For Resilience Project (Cspfrp)	P172339		2020	Active	06/26/2020	07/28/2020	06/28/2024	06/28/2024
Digital Government Transformation Project	P172611		2021	Active	03/18/2021	01/20/2022	05/30/2025	05/30/2025
Emergency Debris Management Project	P167347		2019	Active	12/20/2018	01/31/2019	06/30/2022	12/31/2026
Emergency Recovery Project I	P167339		2019	Active	07/10/2018	07/18/2018	06/01/2023	12/31/2025
Enterprise Support Project	P168549		2019	Active	04/04/2019	05/05/2019	12/30/2024	06/30/2028
Hospital Resiliency & Preparedness Project	P167532		2019	Active	08/16/2018	01/06/2018	07/31/2023	07/31/2024
Child Resilience And Protection Project	P172582		2021	Active	10/22/2021	01/22/2021	07/31/2024	07/31/2024
Fostering Resilient Learning Project	P172753		2022	Active	06/07/2022	06/30/2022	06/30/2025	04/30/2027
Improving Mental Health Services In	P177679		2024	Active	07/28/2023	11/02/2023	06/30/2027	06/30/2027
Imma Red Cross Roof Repair Project	P172610		2020	Closed	12/30/2019	01/20/2020	12/31/2020	12/31/2020

Project Documents

Project ID	Project Name	Document Type	Last Modified	Web URL	PDF
P167339	Emergency Recovery Project I	Implementation Status and Results Report	7/7/2023		
P167339	Emergency Recovery Project I	Procurement Plan	10/6/2023		
P167347	Emergency Debris Management Project	Implementation Status and Results Report	3/28/2023		
P167347	Emergency Debris Management Project	Procurement Plan	7/21/2023		
P167368	Emergency Income Support And Training Project	Implementation Status and Results Report	4/3/2023		

Total Disbursement by PIU

Power by: ITSES - RAD (Analytics & Visualization)

Roadmap Timeline:
Projects: Active, Closed, Pipeline, and Additional Financing (AF)

Scroll right to see:

- Project Name
- Project ID (Parent Project ID when AF projects)
- Approval Fiscal Year (FY)
- Project Status
- Approval Date
- Effectiveness Date
- Closing Date
- Revised Closing Date
- Project Age
- Project Cost
- Net Commitment
- Disbursement
- Percent Disbursed
- Undisbursed Balance
- Overall Risk
- Project Ratings – DO
- Project Ratings – IP

Financial data for the projects includes additional financing.

Associated Projects (additional financing)

Scroll the Roadmap Timeline to see Project ID, Approval FY, Project Status, and Approval Date.

Click on the button to open and visualize associated projects.

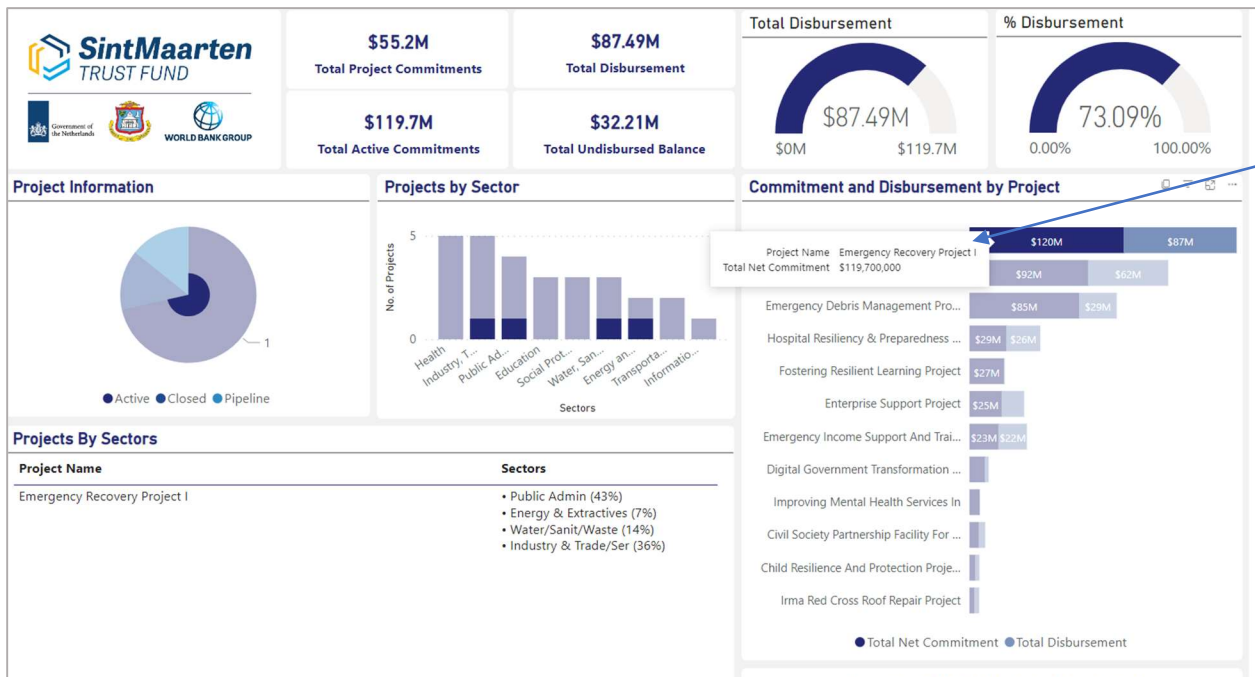
Project Name	Project ID	Parent Project ID	Approval FY	Project Status	Approval Date	Effectiveness Date	Closing Date	Revised Closing
Fostering Resilient Learning Project	P172753		2022	Active	06/09/2022	06/30/2022	06/30/2025	04/30/2027
Improving Mental Health Services In	P177679		2024	Active	07/28/2023	11/02/2023	06/30/2027	06/30/2027
Irma Red Cross Roof Repair Project	P172619		2020	Closed	12/30/2019	01/20/2020	12/31/2020	12/31/2020
Emergency Income Support And Training Project	P167368		2019	Closed	08/02/2018	08/09/2018	06/30/2020	08/31/2023
Social And Affordable Housing Project	P177804		2024	Pipeline				
Wastewater Management Project	P179067		2024	Pipeline				
Airport Terminal Reconstruction Project								
Additional Financing For The Airport Terminal Reconstruction Project	P177416	P167974	2022	Active	11/17/2021			
Emergency Debris Management Project								
Af Debris Management Proj	P175404	P167347	2023	Active	12/21/2022			
Emergency Recovery Project I	P173225	P167339	2021	Active				
Hospital Resiliency & Preparedness Project	P174023	P167532	2021	Active				

Associated Project ID Parent Project ID

III. Dashboard Actions

CROSS-FILTER

This interactive dashboard allows cross-filtering and cross-highlighting of other visual elements on the page. For example, when you click on one project, it cross-filters or highlights this project in other cards and charts. To deselect the specific project and see them all, you only need to click a second time on the specific project or click in the empty space of the same visualization.



FILTERS

Add a filter to limit what is displayed. On the project page, filtering capabilities are available in the following data fields: Project Name, Sectors, PIU (Project Implementation Unit), and Project Status.

The filter interface includes a 'Project Name' dropdown menu and three other dropdown menus for 'Sectors', 'PIU', and 'Project Status', all currently set to 'All'.

Project Name	Project ID	Parent Project ID	Approval FY	Project Status	Approval Date	Effectiveness Date	Closing Date	Revised Closing
Fostering Resilient Learning Project	P172753		2022	Active	06/09/2022	06/30/2022	06/30/2025	04/30/2027
Improving Mental Health Services In	P177679		2024	Active	07/28/2023	11/02/2023	06/30/2027	06/30/2027
Irma Red Cross Roof Repair Project	P172619		2020	Closed	12/30/2019	01/20/2020	12/31/2020	12/31/2020
Emergency Income Support And Training Project	P167368		2019	Closed	08/02/2018	08/09/2018	06/30/2020	08/31/2023

MULTIPLE SELECTIONS

Ctrl + click multiple items to select or filter all of them.

The 'Project Name' filter is set to 'Multiple selections' and lists three items: 'Hospital', 'Hospital Resiliency & Preparedness Project', and 'Additional Financing For The Hospital Resiliency & Preparedness Project'. The 'Hospital Resiliency & Preparedness Project' is selected.

Project ID	Project Name	Document Type	Last Modified	Web URL	PDF
P167532	Hospital Resiliency & Preparedness Project	Implementation Status and Results Report	3/27/2023	🔗	📄
P167532	Hospital Resiliency & Preparedness Project	Procurement Plan	10/10/2023	🔗	📄

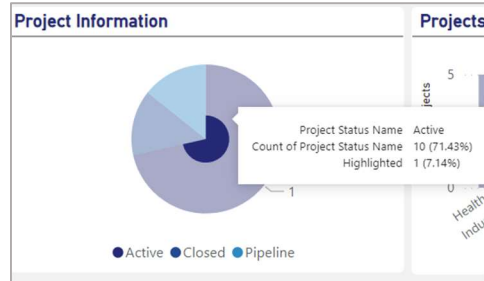
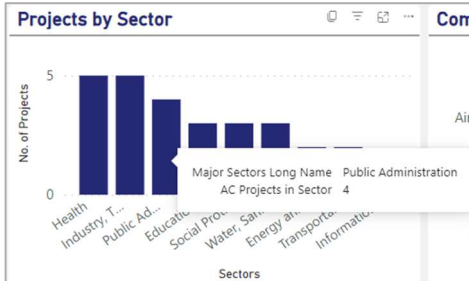
FOCUS MODE

The 'Focus mode' view displays a table of projects and their sectors. A 'Focus mode' button is highlighted in the top right corner.

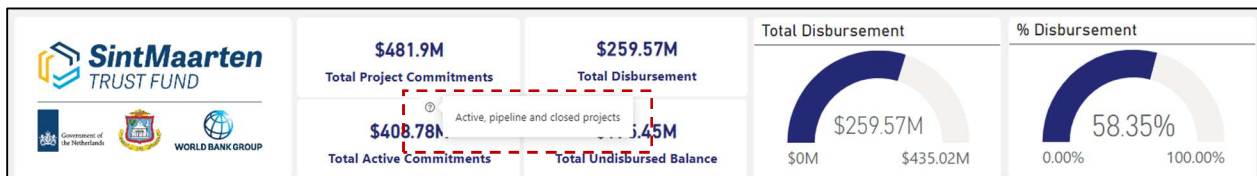
Project Name	Sectors
Airport Terminal Reconstruction Project	• Transportation (100%)
Civil Society Partnership Facility For Resilience Project (Cspfrp)	• Social Protection (100%)
Digital Government Transformation Project	• Public Admin (61%) • Info & Communication (39%)
Emergency Debris Management Project	• Water/Sanit/Waste (100%)
Emergency Recovery Project I	• Public Admin (43%) • Energy & Extractives (7%) • Water/Sanit/Waste (14%) • Industry & Trade/Ser (36%)
Enterprise Support Project	• Industry & Trade/Ser (100%)

ADDITIONAL INFORMATION

Hover your mouse over a graph to see tool tips with additional information.



More information is also available by clicking on the question mark symbol (?). First click on the box, then click on the symbol.



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Civil Society Partnership Facility For Resilience Project (Cspfrp)	P172339		2020	Active	06/26/2020	6/28/2024	06/28/2024
Digital Government Transformation Project	P172611		2021	Active	03/18/2021	5/30/2025	05/30/2025
Emergency Debris Management Project	P167347		2019	Active	12/20/2019	9/30/2022	12/31/2026

Project ID	Project Name	Document Type	Last Modified	Web URL	PDF
P167339	Emergency Recovery Project I	Implementation Status and	7/7/2023		

Contact

For additional information or to provide feedback on the dashboard and user guide, please email Loubna Djemame at ldjemame@worldbank.org.